

MDE 31aa Budget Planning Worksheet

Total # Students:		Total Funding (\$220+/student)	
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Key District Priorities

Mental Health Resources

	Description of Services	Provider	Estimated Costs
Personnel			
- Psychologists			
- Social Workers			
- Counselors			
- Nurses			
Screening Tools			
- BTAM			
- CSTAG			
Consulting			
- Behavioral Threat Expert			
- Behavioral Threat Training			
Other			

School Safety Resources – Physical Security

	Description of Services	Provider	Estimated Costs
Site Assessments			
Physical Security			
- Cameras			
- Locks			
- Hardened Vestibules			
- Window Screenings			
- Emergency Supplies			
- Visitor Management			
- Access Control			
Other			

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School Safety Resources - Technology

	Description of Services	Provider	Estimated Costs
PA Systems			
Weapon detection systems			
Student Safety Management System			
Security Platforms to house all school safety-related items			
Other			

School Safety Resources - Training & Consulting

	Description of Services	Provider	Estimated Costs
Behavioral Threat Assessment			
Threat Response			
Crisis Communication			
De-Escalation Training			
De-Escalation for Transportation			
De-Escalation for Front Entry			
Critical Incident Response Training			
Responsible Gun Ownership			
Investigation Trainings			
SAFE Annual Partnership			
SRO Trainings			
SHIELD Advanced Certification Training for Safety Managers			
Other			

School Safety Resources - Personnel

	Description of Services	Provider	Estimated Costs
School Resource Officers			
Director of Safety & Security			
Security Personnel			
Other			